

FAS - IT Projects Spend - Oversight Projects Only

Based on Seattle IT Project Spend Portfolio

Title	Department	Project Cost RYG	% of Total Spend	Budget Cost (Total)
FMD Wireless Scantool	FAS	Green	0%	\$0.00
Summit Re-Implementation Project	FAS	Green	9%	\$7552943.00
Tax Audit-Revenue Administration Software Project	FAS	Green	18.5%	\$518100.00
HRIS Upgrade Project	FAS	Green	23.62%	\$427475.00
MARS - Marijuana Alcohol Registration System	FAS	Green	63.84%	\$222150.00
EmergencyEvacuation Broadcast System	FAS	Green	96.43%	\$40500.00
RRS-GovQA	FAS	Green	109.38%	\$70000.00

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Budget at Completion
\$16000.00
\$83904415.00
\$2800000.00
\$1809608.00
\$348000.00
\$42000.00
\$64000.00